

PRELIMINARY TOWN BUDGET

2024

TOWN OF EATON
IN
MADISON COUNTY

VILLAGES WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF MORRISVILLE
VILLAGE OF HAMILTON

CERTIFICATION OF TOWN CLERK

I, DEAN CURTIS, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2024 TENTATIVE BUDGET OF THE TOWN OF EATON AS ADOPTED BY THE COUNCIL ON OCTOBER 10, 2023

SIGNED



DATED



GENERAL A FUND REVENUE (TOWNWIDE)

ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 11/13/23	2024 PRELIMINARY BUDGET
	<i>TAXES/FEES REVENUE</i>					
A1001	REAL PROPERTY TAX	149,345.00	167,100.00	167,100.00	167,100.00	174,620.00
A1090	INTEREST & PENALTIES	6,750.00	6,750.00	6,750.00	5,510.74	5,000.00
A1025	PILOT-WILCOX APARTMENTS	2,409.00	2,481.00	2,556.00	2,556.00	2,632.00
A1120	NON PROP TAX DISTRIBUTION	0.00	0.00	0.00	0.00	0.00
A1255	CLERKS FEES	1,000.00	1,000.00	1,000.00	1,294.09	1,000.00
A1289	OTHER GENERAL GOV'T INCOME	0.00	0.00	0.00	0.00	0.00
A1550	DOG REDEMPTION	0.00	0.00	0.00	20.00	0.00
A1603	VITAL STATISTICS FEES	2,500.00	2,500.00	2,500.00	5,204.55	5,000.00
	<i>STATE REVENUE</i>					
A3001	PER CAPITA AID	31,000.00	31,000.00	38,771.00	38,771.00	38,771.00
A3005	MORTGAGE TAX AID	30,000.00	30,000.00	30,000.00	14,579.28	30,000.00
	<i>OTHER MISC. REVENUE</i>					
A2401	INTEREST & EARNINGS	100.00	100.00	100.00	63.27	100.00
A2412	RENTAL FEES/GOVERNMENT	1,130.00	4,130.00	4,130.00	4,361.00	6,400.00
A2544	DOG LICENSES	3,000.00	3,000.00	3,000.00	3,174.50	3,000.00
A2590	PERMITS, OTHER	0.00	0.00	0.00	300.00	0.00
A2610	FINES & FORFEITURE OF BAIL	25,000.00	25,000.00	25,000.00	17,389.75	20,000.00
A2701	REFUND PRIOR YR EXPENDITURE	0.00	0.00	0.00	3,895.00	0.00
A2770	UNCLASSIFIED REVENUE	200.00	200.00	200.00	1,154.47	200.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
A2725	VLT/TRIBAL COMPACT MONEYS	36,000.00	55,000.00	55,000.00	52,088.00	55,000.00
	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
	FUND BALANCE	57,536.00	52,483.00	40,030.00	0.00	67,980.00
	TOTAL	345,970.00	380,744.00	376,137.00	317,461.65	409,703.00

**GENERAL A FUND APPROPRIATIONS
(TOWNWIDE)**

ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 11/13/23	2024 PRELIMINARY BUDGET
GOVERNMENT SUPPORT						
A1010.1	TOWN BOARD PERSONAL SVC	8,600.00	8,858.00	6,840.00	2,280.00	9,340.00
A1110.1	JUSTICE PERSONAL SVC	12,891.00	13,278.00	13,676.00	11,571.77	14,497.00
A1110.102	COURT CLERK PERSONAL SVC	4,614.00	7,752.00	7,985.00	6,771.60	8,464.00
A1110.4	JUSTICE CONTRACTUAL	1,500.00	1,500.00	1,500.00	866.62	1,500.00
A1220.1	SUPERVISOR PERSONAL SVC	8,597.00	8,855.00	9,120.00	7,716.72	9,120.00
A1220.102	DEPUTY SUPERVISOR PERSONAL SVC	0.00	0.00	7,280.00	6,160.00	0.00
A1220.101	SUPERVISOR CLERK PERSONAL SVC	12,796.00	13,180.00	13,575.00	11,486.20	14,390.00
A1220.4	SUPERVISOR CONTRACTUAL EXP	1,000.00	1,000.00	1,000.00	9,737.73	5,500.00
A1220.41	SUPERVISOR CLERK CONTRACTUAL	0.00	500.00	500.00	0.00	0.00
A1330.4	TAX COLLECTOR CONTRACTUAL EXP	1,800.00	1,800.00	1,800.00	1,922.36	1,800.00
A1340.1	BUDGET OFFICER PERSONAL SVC	1,277.00	1,315.00	1,354.00	1,145.54	1,354.00
A1355.1	ASSESSOR PERSONAL SVC	25,487.00	26,252.00	27,039.00	22,878.90	27,851.00
A1355.4	ASSESSOR CONTRACTUAL EXP	1,000.00	1,500.00	1,500.00	1,905.52	2,000.00
A1355.101	ASSESSOR REEVALUATION	0.00	0.00	0.00	0.00	0.00
A1410.1	TOWN CLERK PERSONAL SVC	35,435.00	36,498.00	37,593.00	31,808.48	39,848.00
A1410.101	DEPUTY CLERK PERSONAL SVC	8,367.00	8,618.00	8,876.00	5,290.55	9,143.00
A1410.2	TOWN CLERK EQUIPMENT	500.00	0.00	0.00	0.00	0.00
A1410.4	TOWN CLERK CONTRACTUAL EXP	1,000.00	2,200.00	2,200.00	2,387.11	2,200.00
A1420.4	ATTORNEY CONTRACTUAL EXP	1,000.00	1,000.00	2,000.00	4,449.25	6,000.00
A1620.1	BUILDINGS PERSONAL SVC	3,636.00	3,745.00	3,857.00	3,263.48	3,973.00
A1620.2	BUILDINGS EQUIPMENT	1,500.00	0.00	0.00	12,800.00	0.00
A1620.4	BUILDINGS CONTRACTUAL EXP	8,000.00	10,500.00	10,500.00	19,702.70	17,500.00
A1620.3	BUILDINGS CAPITAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
A1910.4	UNALLOCATED INSURANCE CONT EXP	26,000.00	27,300.00	27,300.00	30,882.60	32,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	0.00	0.00	0.00	800.00	900.00
A1989.4	OTHER GENERAL GOV'T SUPPORT	5,550.00	8,000.00	9,000.00	1,000.00	9,500.00
A1990.4	CONTINGENCY	6,000.00	10,000.00	10,000.00	3,405.00	10,000.00
A3310.2	TRAFFIC CONTROL EQUIPMENT	2,000.00	2,000.00	2,000.00	1,011.28	2,000.00
PUBLIC SAFETY						
A3510.1	DOG CONTROL PERSONAL SVC	4,101.00	4,224.00	4,351.00	3,681.04	4,481.00
A3510.2	DOG CONTROL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
A3510.4	DOG CONTROL CONTRACTUAL EXP	750.00	750.00	750.00	0.00	750.00
TRANSPORTATION						
A5010.1	SUPERINTENDENT PERSONAL SVC	63,169.00	65,064.00	67,016.00	56,724.13	71,037.00
A5010.4	SUPERINTENDENT CONTRACTUAL	1,200.00	1,200.00	1,200.00	1,476.84	1,200.00
A5132.2	GARAGE EQUIPMENT	5,000.00	5,000.00	5,000.00	0.00	5,000.00
A5132.4	GARAGE CONTRACTUAL EXP	20,000.00	20,000.00	20,000.00	19,282.71	20,000.00
CULTURE/RECREATION						
A6510.4	VETERAN SERVICES CONTRACTUAL	400.00	400.00	400.00	400.00	400.00
A7510.4	HISTORIAN CONTRACTUAL EXP	200.00	200.00	200.00	5,000.00	200.00
A7110.4	PARKS CONTRACTUAL	0.00	0.00	0.00	6,623.65	0.00
A8510.4	COMMUNITY BEAUTIFICATION	0.00	0.00	0.00	219.84	0.00
SANITATION						
A8160.4	REFUSE & GARBAGE	0.00	0.00	0.00	0.00	6,000.00
CEMETERIES						
A8810.4	CEMETERIES CONTRACTUAL EXP	800.00	800.00	800.00	0.00	800.00
EMPLOYEE BENEFITS						
A9010.8	NYS EMPLOYEES RETIREMENT	22,000.00	26,000.00	20,000.00	18,405.00	21,500.00
A9030.8	SOCIAL SECURITY/MEDICARE	14,500.00	15,000.00	15,575.00	13,049.97	16,750.00
A9040.8	WORKERS COMP INS	4,000.00	5,000.00	5,000.00	3,729.00	5,000.00
A9050.8	UNEMPLOYMENT INS	800.00	2,250.00	2,250.00	2,350.92	2,500.00
A9055.8	DISABILITY	900.00	900.00	900.00	701.00	900.00
A9060.8	HEALTH INSURANCE	9,600.00	13,305.00	1,200.00	4,220.03	14,305.00
INTERFUND TRANSFERS/PROVISION FOR OTHER USE						
A9901.9	BUILDING CAPITAL IMPROVEMENT	20,000.00	25,000.00	25,000.00	0.00	10,000.00
A9901	INTERFUND TRANSFER	0.00	0.00	0.00	73,777.00	0.00
TOTAL		345,970.00	380,744.00	376,137.00	410,884.54	409,703.00

**GENERAL B BUDGET
(TOWN OUTSIDE VILLAGE)**

GENERAL B REVENUE						
ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 11/13/23	2024 PRELIMINARY BUDGET
TAXES						
B1001	REAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
B1081-1	PILOT- Cedar Street	1,217.00	1,241.00	1,266.00	1,266.72	1,317.00
B1170	FRANCHISE FEE (TIME WARNER)	15,000.00	15,000.00	15,000.00	14,519.80	15,000.00
B1081-2	PILOT - AIRTRICITY	60,000.00	60,000.00	60,000.00	70,706.66	65,000.00
B2110	ZONING FEES	0.00	0.00	0.00	525.00	500.00
B2115	PLANNING BOARD FEES	0.00	0.00	0.00	225.00	250.00
B2401	INTEREST	0.00	0.00	0.00	27.84	0.00
B2555	BLDG PERMITS	12,000.00	12,000.00	12,000.00	39,439.61	12,000.00
B2590	CODE INSPECTIONS	0.00	0.00	0.00	375.00	0.00
	FUND BALANCE	8,186.00	252.00	4,672.00	0.00	6,500.00
	TOTAL	96,403.00	88,493.00	92,938.00	127,085.63	100,567.00
GENERAL B APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 11/13/23	2024 PRELIMINARY BUDGET
	<i>CONTINGENT ACCOUNT</i>					
B1990.4	CONTINGENT	2,000.00	2,014.00	2,014.00	1,000.00	4,645.00
B1989.4	OTHER GENERAL GOV'T SUPPORT	350.00	450.00	450.00	0.00	2,500.00
B1420.4	ATTORNEY CONTRACTUAL EXP	2,500.00	2,500.00	10,000.00	7,113.25	10,000.00
B1620.4	BUILDING CONTRACTUAL EXP	0.00	0.00	0.00	0.00	2,600.00
	<i>BUILDING INSPECTOR</i>					
B3620.1	PERSONAL SERVICE	22,600.00	23,340.00	24,040.00	20,341.20	24,761.00
B3620.12	PERSONAL SERVICE (ASSISTANT)	0.00	0.00	0.00	0.00	6,500.00
B3620.101	SECRETARY PERSONAL SERVICE	3,292.00	3,390.00	3,492.00	2,953.94	3,701.00
B3620.2	EQUIPMENT	0.00	0.00	0.00	0.00	0.00
B3620.4	CONTRACTUAL EXPENSE	1,500.00	1,500.00	1,500.00	1,033.15	2,500.00
	<i>PLANNING BOARD</i>					
B8020.1	PERSONAL SERVICE	4,611.00	4,749.00	4,892.00	4,138.86	5,185.00
B8020.4	CONTRACTUAL EXPENSE	1,000.00	1,000.00	1,000.00	1,075.24	2,000.00
B8030.4	CODIFICATION T/LAW	650.00	650.00	2,600.00	5,420.00	5,000.00
	<i>EMPLOYEE BENEFITS</i>					
B9010.8	STATE RETIREMENT	3,550.00	4,150.00	3,200.00	2,944.00	1,250.00
B9030.8	SOCIAL SECURITY/MEDICARE	2,400.00	2,550.00	2,550.00	2,098.80	2,725.00
B9040.8	WORKERS COMP.	1,700.00	1,700.00	1,700.00	1,268.00	1,700.00
B9050.8	UNEMPLOYMENT INSURANCE	250.00	500.00	500.00	407.28	500.00
INTERFUND TRANSFERS/PROVISION FOR OTHER USE						
B9901.9	TRANSFER TO OTHER FUND (DB)	50,000.00	40,000.00	35,000.00	80,000.00	25,000.00
	TOTAL GEN B APPROPRIATIONS	96,403.00	88,493.00	92,938.00	129,793.72	100,567.00

**DA HIGHWAY BUDGET
(TOWNWIDE)**

DA HIGHWAY REVENUE						
ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 11/13/23	2024 PRELIMINARY BUDGET
	<i>TAXES</i>					
DA1001	REAL PROPERTY TAX	437,685.00	455,100.00	455,100.00	455,100.00	464,202.00
	<i>OTHER MISC.</i>					
DA2302	SNOW REMOVAL	25,000.00	25,000.00	25,000.00	31,850.00	25,000.00
DA2401	INTEREST & EARNINGS	125.00	125.00	125.00	43.71	125.00
DA2650	SALE OF SCRAP & EXCESS MATERIAL	0.00	0.00	0.00	203.31	0.00
DA2665	SALES OF EQUIPMENT	0.00	149,000.00	180,000.00	0.00	180,000.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
DA27001	REFUND OF PRIOR YEAR EXPENDITURE	0.00	0.00	0.00	607.43	0.00
	UNEXPENDED FUND BALANCE	43,510.00	51,375.00	13,646.00	0.00	33,852.00
	TOTAL	506,320.00	680,600.00	673,871.00	487,804.45	703,179.00
DA HIGHWAY APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 ADOPTED BUDGET	YTD AS OF 11/13/23	2024 PRELIMINARY BUDGET
DA5010.4	ADMINISTRATION CONTRACTUAL	0.00	0.00	0.00	321.73	0.00
DA1989.4	OTHER GENERAL GOV'T SUPPORT	500.00	650.00	725.00	725.00	1,725.00
	<i>MACHINERY</i>					
DA5130.2	EQUIPMENT	0.00	119,854.00	180,000.00	0.00	180,000.00
DA5130.4	CONTRACTUAL EXPENSE	50,000.00	50,000.00	50,000.00	39,501.47	50,000.00
DA1420.4	ATTORNEY	1,000.00	1,000.00	2,500.00	37.00	2,500.00
	<i>LEASE-KEY BANK</i>					
DA9785.6	2018 WESTERN STAR – PRINCIPAL	35,062.00	36,119.00	37,209.00	37,208.35	0.00
DA9785.7	2018 WESTERN STAR – INTEREST	3,269.00	2,212.00	1,123.00	1,122.20	0.00
DA9785.6	2021 WESTERN STAR - PRINCIPAL	22,279.00	21,710.00	22,563.00	22,562.73	23,450.00
DA9785.7	2021 WESTERN STAR - INTEREST	2,093.00	2,662.00	1,809.00	1,808.28	922.00
DA9785.6	2023 WESTERN STAR - PRINCIPAL	0.00	28,000.00	23,391.00	23,390.84	24,629.00
DA9785.7	2023 WESTERN STAR - INTEREST	0.00	6,000.00	5,357.00	5,356.28	4,119.00
DA9785.6	2024 WESTERN STAR - PRINCIPAL	0.00	0.00	0.00	0.00	30,000.00
DA9785.7	2024 WESTERN STAR - INTEREST	0.00	0.00	0.00	0.00	0.00
	<i>SNOW REMOVAL</i>					
DA5142.1	PERSONAL SERVICES	135,500.00	139,000.00	142,500.00	90,053.65	148,390.00
DA5142.4	CONTRACTUAL EXPENSE	80,000.00	80,000.00	80,000.00	80,412.75	100,000.00
DA5142.44	FUEL	25,000.00	25,000.00	30,000.00	18,465.15	32,500.00
	<i>CAPITAL EQUIPMENT FUND</i>					
DA9950.01	EQUIPMENT RESERVE	0.00	17,500.00	0.00	0.00	0.00
	<i>EMPLOYEE BENEFITS</i>					
DA9010.8	STATE RETIREMENT	16,250.00	16,000.00	14,500.00	13,013.00	16,000.00
DA9030.8	SOCIAL SECURITY/MEDICARE	10,400.00	10,750.00	10,900.00	6,889.09	12,000.00
DA9040.8	WORKERS COMPENSATION	21,500.00	18,000.00	18,000.00	12,205.00	18,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	800.00	1,350.00	1,350.00	1,291.49	1,500.00
DA9060.8	MEDICAL INSURANCE	47,750.00	44,500.00	49,500.00	31,498.32	55,000.00
	<i>CONTINGENCY</i>					
DA1990.4	CONTINGENCY	2,000.00	2,000.00	2,444.00	332.00	2,444.00
	TOTAL HIGHWAY DA APPROPRIATIONS	453,403.00	622,307.00	673,871.00	386,194.33	703,179.00

**DB HIGHWAY BUDGET
(TOWN OUTSIDE VILLAGE)**

DB HIGHWAY REVENUE						
ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 11/13/23	2024 PRELIMINARY BUDGET
	<i>TAXES</i>					
DB1001	REAL PROPERTY TAX	44,450.00	54,975.00	54,975.00	54,975.00	54,975.00
DB1120	SALES TAX CREDIT	440,639.00	534,423.00	596,251.00	596,251.32	625,309.00
	<i>OTHER MISC.</i>					
DB2401	INTEREST AND EARNINGS	275.00	275.00	100.00	88.59	100.00
DB2665	SALES OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00
DB3501	CHIPS STATE	158,817.00	158,817.00	158,817.00	303,218.80	303,200.00
DB2801	INTERFUND REVENUE	50,000.00	40,000.00	35,000.00	153,777.00	25,000.00
DB2701	REFUND OF PRIOR YEAR EXPEN	0.00	0.00	0.00	12,743.22	0.00
	FUND BALANCE	90,000.00	0.00	0.00	0.00	28,722.00
	TOTAL	784,181.00	788,490.00	845,143.00	1,121,053.93	1,037,306.00
DB HIGHWAY APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 11/13/23	2024 PRELIMINARY BUDGET
GENERAL REPAIRS						
DB1420.4	ATTORNEY CONTRACTUAL	0.00	0.00	6,500.00	0.00	2,000.00
DB1989.4	OTHER GENERAL GOV'T SUPPORT	650.00	750.00	2,000.00	725.00	3,500.00
DB1990	CONTINGENCY	23,588.00	30,000.00	30,000.00	0.00	10,000.00
DB5110.1	PERSONAL SERVICE	159,500.00	163,000.00	169,000.00	138,904.20	178,300.00
DB5110.4	CONTRACTUAL EXPENSE	235,000.00	235,000.00	250,000.00	225,800.65	275,000.00
DB5110.44	FUEL	20,000.00	20,000.00	36,551.00	18,216.73	35,000.00
DB5130.2	EQUIPMENT	0.00	0.00	0.00	198,777.00	35,000.00
DB9730.6	BAN PRINCIPAL (ROBERTS RD)	0.00	0.00	0.00	200,000.00	0.00
DB9730.7	BAN INTEREST (ROBERTS RD)	0.00	0.00	8,760.00	8,711.34	0.00
DB9785.6	2019 WESTERN STAR - PRINCIPAL	23,824.00	24,886.00	25,995.00	25,994.74	27,154.00
DB9785.7	2019 WESTERN STAR - INTEREST	5,806.00	4,744.00	3,634.00	3,633.94	2,476.00
DB9785.6	2020 WESTERN STAR - PRINCIPAL	23,668.00	24,605.00	25,570.00	25,578.96	26,592.00
DB9785.7	2020 WESTERN STAR - INTEREST	3,978.00	3,043.00	2,066.00	2,065.97	1,054.00
IMPROVEMENTS						
DB5112.2	CHIPS OUTLAY-Reimbursed	158,817.00	158,817.00	158,817.00	303,218.80	303,200.00
EMPLOYEE BENEFITS						
DB9010.8	STATE RETIREMENT	23,500.00	24,400.00	20,000.00	17,970.00	24,200.00
DB9030.8	SOCIAL SECURITY/MEDICARE	12,200.00	12,600.00	12,950.00	10,626.49	16,385.00
DB9040.8	WORKERS COMPENSATION	27,000.00	24,900.00	24,600.00	16,824.00	24,600.00
DB9050.8	UNEMPLOYMENT INSURANCE	150.00	245.00	200.00	0.00	245.00
DB9060.8	MEDICAL INSURANCE	66,500.00	61,500.00	68,500.00	47,328.12	72,600.00
	TOTAL	784,181.00	788,490.00	845,143.00	1,244,375.94	1,037,306.00

TOWN OF EATON DEBT SCHEDULE

TYPE	DUE DATE	DESCRIPTION	PRINCIPAL	PAYABLE	RATE %	INTEREST	BALANCE WHEN PAID	FUND
LEASE	4/11/2024	2019 WESTERN STAR TRUCK	\$55,517.79	\$27,153.62	4.36%	\$2,475.06	\$28,364.17	DB
LEASE	7/9/2024	2020 WESTERN STAR TRUCK	\$26,591.88	\$26,591.88	3.96%	\$1,053.04	\$0.00	DB
LEASE	4/1/2024	2021 WESTERN STAR TRUCK	\$23,449.44	\$23,449.44	3.93%	\$921.56	\$0.00	DA
LEASE	6/15/2024	2023 WESTERN STAR TRUCK	\$77,862.05	\$24,628.21	5.29%	\$4,118.90	\$53,233.84	DA

**Town of Eaton
Summary of Town Budget
2024**

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>SALES TAX CREDIT</u>	<u>LESS APPROPRIATED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL TOWN WIDE	<u>\$409,703.00</u>	<u>\$167,103.00</u>	<u>\$0.00</u>	<u>\$67,980.00</u>	<u>\$174,620.00</u>
B	GENERAL OUTSIDE VILLAGE	<u>\$100,567.00</u>	<u>\$94,067.00</u>	<u>\$0.00</u>	<u>\$6,500.00</u>	<u>\$0.00</u>
DA	HIGHWAY TOWNWIDE	<u>\$703,179.00</u>	<u>\$205,125.00</u>	<u>\$0.00</u>	<u>\$33,852.00</u>	<u>\$464,202.00</u>
DB	HIGHWAY OUTSIDE VILLAGE	<u>\$1,037,306.00</u>	<u>\$328,300.00</u>	<u>\$625,309.00</u>	<u>\$28,722.00</u>	<u>\$54,975.00</u>
	<i>SUBTOTAL</i>	<u>\$2,250,755.00</u>	<u>\$794,595.00</u>	<u>\$625,309.00</u>	<u>\$137,054.00</u>	<u>\$693,797.00</u>
S	SPECIAL DISTRICTS (LIST EACH SEPARATELY):					
	MORRISVILLE FIRE DISTRICT	<u>\$280,002.21</u>	<u>\$19,321.84</u>	<u>\$0.00</u>	<u>\$35,000.00</u>	<u>\$225,680.37</u>
	EATON FIRE DISTRICT	<u>\$178,357.00</u>	<u>\$7,952.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$170,405.00</u>
	SEVAC AMBULANCE DISTRICT	<u>\$604,500.00</u>	<u>\$523,292.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$81,208.00</u>
SL1	EATON LIGHTING	<u>\$1,650.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,650.00</u>
SL2	WEST EATON LIGHTING	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$500.00</u>
SL3	PRATTS HOLLOW LIGHTING	<u>\$600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$600.00</u>
	TOTALS	<u>\$3,316,364.21</u>	<u>\$1,345,160.84</u>	<u>\$625,309.00</u>	<u>\$172,054.00</u>	<u>\$1,173,840.37</u>

Town of Eaton
2024 Schedule of Salaries and Wages

GENERAL FUND

	TITLE	NO. OF PERSONS	RATE OF COMPENSATION	TOTAL APPROPRIATION
A1010.1	Town Board	4	\$2,335.00	\$9,340.00
A1110.1	Town Justice	1	\$14,496.40	\$14,497.00
A1220.1	Supervisor	1	\$9,120.00	\$9,120.00
A1410.1	Town Clerk/Tax Collector	1	\$39,847.56	\$39,848.00
A5010.1	Highway Superintendent	1	\$71,036.75	\$71,037.00
			TOTAL	\$143,842.00

EATON TOWN RATES	TOWN & VILLAGE	OUTSIDE VILLAGE	PERCENT
A General	\$174,620.00		100.000000%
B General Outside			84.697846%
DA Highway-Townwide	\$464,202.00		15.227517%
DB Highway-Outside		\$54,975.00	0.074637%
CD Community Development			
CF Federal Revenue Sharing			
L Public Library			
V Debt Service Fund	\$0.00		
SUB-TOTALS	\$638,822.00	\$54,975.00	
TOTALS	\$638,822.00	\$54,975.00	
Morrisville Budget	\$97,276.73		
Hamilton Budget	\$476.80		
Town Outside Budget	\$596,043.48		
TOTAL TOWN TAXABLE	\$240,230,093.00		
TOWN OUTSIDE	\$203,469,715.00		
TOWN INSIDE M'VILLE	\$36,581,078.00		
TOWN INSIDE HAMILTON	\$179,300.00		

EATON	TOTAL BUDGET AMOUNT	SALES TAX CREDIT	OMITTED TAX	AMOUNT OF TAX TO BE LEVIED	TAXABLE ASSESSED VALUATION	2024 TAX RATE (PER \$1,000)	2023 TAX RATE (PER \$1,000)	% CHANGE IN 2023 RATE
TAXING ENTITY								
County								
Morrisville Village (252601)				\$0.00	\$36,468,528.00	0.000000	8.973490	-100.00%
Hamilton Village (252603)				\$0.00	\$179,300.00	0.000000	8.973508	-100.00%
Outside (252689)				\$0.00	\$202,231,859.00	0.000000	8.032130	-100.00%
Town								
Cons. Health Dist.*								
Morrisville Village (252601)	\$97,276.73			\$97,276.73	\$36,581,078.00	2.659209	2.631123	1.07%
Hamilton Village (252603)	\$476.80			\$476.80	\$179,300.00	2.659230	2.631121	1.07%
Outside (252689)	\$596,043.48			\$596,043.48	\$203,469,715.00	2.929397	2.906443	0.79%
Fire								
Morrisville FD261 (TO)	\$225,680.37			\$225,680.37	\$125,377,985.00	1.800000	1.610181	11.79%
Eaton FD262 (TO)	\$170,405.00			\$170,405.00	\$123,620,586.00	1.378452	1.390319	-0.85%
Light								
Eaton LD261 (TO)	\$1,650.00			\$1,650.00	\$8,442,442.00	0.195441	0.330742	-40.91%
W. Eaton LD262 (TO)	\$500.00			\$500.00	\$4,029,822.00	0.124075	0.036919	236.07%
Pratts Hollow LD263 (TO)	\$600.00			\$600.00	\$1,917,835.00	0.312853	0.125468	149.35%
SEVAC	\$81,208.00			\$81,208.00	\$249,068,737.00	0.326047	0.396823	-17.84%
Unpaid Demolition UP266 (MT)								
TOTAL WARRANT	\$1,173,840.38		Total Spec Dist:	\$480,043.37				
SALES TAX	\$625,310.00		Total Unpaid:	\$0.00				
TOTAL TO SUPERVISOR	\$1,799,150.38							
VILLAGE RELEVY								
SCHOOL RELEVY								
TOTAL TAX LEVY	\$1,173,840.38							

**Morrisville Fire District
2024 Budget Worksheet**

	2024	2023	2023 to date	2022	2021
A1001.1 Morrisville Fired District Tax	225,680.37	226,869.89	226,869.79	222,612.63	215,624.66
A2262.1 Nelson Fire Contract	19,171.84	13,894.62	13,894.62	13,400.04	12,526.61
A2401.1 Money Market Interest	150.00	60.00	150.84	60.00	60.00
A2660.1 Sale of Surplus Equipment			175,000.00		
A2701.1 Refunds of Expenditures			2,882.18		
A2705.2 Other Gifts			200.00		
A5031.1 Prior Year Rollover	35,000.00	35,000.00	33,767.77	63,001.59	35,000.00
A5710.1 Tanker Bond			265,000.00		
Total Revenue	280,002.21	275,824.51	717,765.20	299,074.26	263,211.27
A3410.110 Fireman's Physicals	2,400.00	2,400.00	2,150.00	2,400.00	2,400.00
A3410.120 Personnel - Other	2,400.00	2,400.00	1,200.00	2,400.00	2,400.00
A3410.130 Peronnel - Training	0.00	1,200.00	0.00	2,500.00	2,000.00
A3410.140 Installation Dinner	0.00	0.00	0.00	1,000.00	1,000.00
A3410.200 New Equipment	11,700.00	15,000.00	1,450.00	15,000.00	20,000.00
A3410.210 PPE	0.00	15,000.00	16,034.40	21,000.00	19,500.00
A3410.230 New Truck	0.00	0.00	140,361.15		
A3410.410 Equipment Maintenance	12,000.00	12,000.00	5,656.30	12,000.00	16,000.00
A3410.411 Annual Maintenance	15,000.00	15,000.00	13,240.43	16,000.00	18,000.00
A3410.420 Building Supplies	3,000.00	3,000.00	17.95	2,000.00	1,000.00
A3410.421 EMS Supplies	3,000.00	3,000.00	1,136.89	3,000.00	3,000.00
A3410.422 Office Supplies	1,600.00	1,600.00	1,422.53	1,600.00	1,600.00
A3410.423 Legal Notices	400.00	400.00	41.96	400.00	400.00
A3410.430 NYSEG	16,000.00	16,000.00	4,956.30	12,000.00	11,000.00
A3410.431 Telephone	1,600.00	1,600.00	1,103.76	1,500.00	1,400.00
A3410.432 Water	700.00	700.00	340.03	700.00	600.00
A3410.433 Building Maintenance	15,000.00	15,000.00	11,878.50	15,000.00	12,000.00
A3410.435 Grounds Maintenance	7,000.00	7,000.00	4,085.00	6,000.00	5,000.00
A3410.440 Professional Services	7,000.00	7,000.00	4,764.10	7,000.00	7,000.00
A3410.443 Association Dues	500.00	500.00	375.00	500.00	200.00
A3410.44 Special Services			14,000.00		
A3410.450 Liability Insurance	24,000.00	21,000.00	22,618.19	19,000.00	19,000.00
A3410.460 Contingency	13,236.32	13,337.73	0.00	13,594.62	13,201.35
A3410.470 Fuel	4,000.00	4,000.00	1,322.42	2,000.00	2,500.00
A3410.800 Life Insurance	3,900.00	3,900.00	1,893.10	2,800.00	2,500.00
A3410.9 Next Year Carryover	35,000.00	35,000.00	0.00	35,000.00	35,000.00
A9040.1 Workmans Compensation	21,000.00	21,000.00	17,991.00	23,000.00	23,000.00
A9720.620 New Truck Bond Principal	13,316.67	13,316.67	13,316.67	13,316.67	11,991.06
A9720.720 New Truck Bond Interest	3,142.73	3,535.57	3,535.57	3,928.42	4,518.96
A9720.630 Aerial Bond Principal	14,093.36	13,864.59	13,864.59	13,639.54	
A9720.730 Aerial Bond Interest	3,341.18	3,569.95	3,569.95	3,795.00	
A9720.640 Tanker Bond Principal	8,025.22		0.00		
A9720.740 Tanker Bond Interest	13,146.73		0.00		
A9901.91 Apparatus Reserve	13,100.00	13,100.00	0.00	24,000.00	9,000.00
A9901.92 Equipment Reserve	0.00	0.00	0.00	0.00	9,000.00
A9901.93 Construction Reserve	11,400.00	11,400.00	0.00	23,000.00	9,000.00
Total Exepnse	280,002.21	275,824.51	302,325.79	299,074.25	263,211.37

Morrisville Fire District
2020 Tax Rate Calculations

2024 Tax Rates

Morrisville Fire District

Budget	225,680.37
Tax Assesment	125,377,985.00
Tax %	1.80

Nelson

Contract Amount	19,171.84
Tax Assesment	10,651,021.00
Tax %	1.80

Eaton FIRE DISTRICT

2024 BUDGET SUMMARY

Total Appropriations (from page 13)

\$ 178,357

Less:

Estimated Revenues (from page 14)

\$ 7952.00

Estimated Assigned Appropriated
Fund Balance

Amount to be Raised by Real Property Taxes

\$ 170,405

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
Total			(2)	100%	\$ _____ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on _____ (Date)


Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

Eaton Page 1

APPROPRIATIONS

	Actual Expenditures 20 <u>22</u>	Budget as Modified 20 <u>23</u>	Preliminary Estimate 20 <u>24</u>	Adopted Budget 20 <u> </u>
Salary - Treasurer	\$ <u>1,200.00</u>	\$ <u>1,200.00</u>	\$ <u>1,200.00</u>	\$ <u> </u>
Salary - Other	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u> </u>
Other Personal Services	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A3410.1 Total Personal Services	\$ <u>2,400.00</u>	\$ <u>2,400.00</u>	\$ <u>2,400.00</u>	\$ <u> </u>
A3410.2 Equipment	<u>90,895</u>	<u>25,052</u>	<u>25,000</u>	<u> </u>
A3410.4 Contractual Expenditures	<u>89,267</u>	<u>74,405</u>	<u>71,457</u>	<u> </u>
A1930.4 Judgments and Claims	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9010.8 State Retirement System	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9025.8 Local Pension Fund	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9030.8 Social Security	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9040.8 Workers' Compensation	<u>19,783</u>	<u>18,500</u>	<u>16,000</u>	<u> </u>
A9050.8 Unemployment Insurance	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9060.8 Hospital, Medical and Accident Insurance	<u>2,420</u>	<u>12,000</u>	<u>20,000</u>	<u> </u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9710.6 Redemption of Bonds	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A97 <u> </u> .6 Redemption of Notes	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9710.7 Interest on Bonds	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A97 <u> </u> .7 Interest on Notes	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9901.9 Transfer to Other Funds	<u>99,421</u>	<u>416,000</u>	<u>413,500</u>	<u> </u>
Totals	\$ <u>304,186</u>	<u>178,357</u>	<u>178,357</u>	<u> </u> *

* Transfer to Budget Summary, page 12

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ESTIMATED REVENUES

	Actual Revenues 20 <u>22</u>	Budget as Modified 20 <u>23</u>	Preliminary Estimate 20 <u>24</u>	Adopted Budget 20 <u> </u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>10,381.17</u>	\$ <u>7951.67</u>	\$ <u>7952.00</u>	\$ <u> </u>
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
 Totals	 <u>\$ 10,381.17</u>	 <u>\$ 7951.67</u>	 <u>\$ 7952.00</u>	 <u>\$ </u> *

* Transfer to Budget Summary, page 12

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FIRE DISTRICTS WORKSHEET A
COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
	\$	%	\$123,620.586
	\$	%	
	\$	%	
	Total Full Valuations		\$123,620.586
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			\$122,620.586
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 122,620.59
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 20____ (year 2)			\$124,620.59
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on_____)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$
Less Budget Appropriations			
Statutory Spending Limitation Margin			\$

Eaton Page 4

2024 SMITHFIELD EATON VOLUNTEER AMBULANCE CORP BUDGET

<u>Revenue:</u>	<u>Budgeted</u>
Recovery	\$400,000
Donations	\$4,000
Interest-TIMM account	\$500
County Support	\$89,794
Town of Eaton	\$81,208
Town of Smithfield	\$11,275
Town of Nelson	\$4,385
Town of Lebanon	\$3,967
Town of Fenner	\$8,371
Misc Income	\$1,000
Total Revenue=	\$604,500

Expenses:

Operating expenses

Priority Billing	\$40,000
Medical Support	\$4,000
Workers Comp	\$20,000
Ambulance maintance & repairs	\$10,000
Speedway/Exxon	\$22,000
Medical Supplies	\$20,000
Training	\$3,000
Business Operational Expense	\$8,000
Legal/office supplies	\$1,000
Insurance refund/overpayment	\$1,000
NYSEG	\$4,000
Building Maintance/operations	\$2,000
Member Exp/Organizational Needs	\$7,000
Incentive Program	\$3,000
Caring Expressions	\$500
Payroll	\$350,000
McNeils Insurance	\$30,000
Village Water & Sewer	\$1,000
Misc Other	\$1,000
NYS Emergency Loan	
Ambulance Loan	
New Equipment/Capital Expense	\$60,000
Vehicle Replacement	\$10,000
Building Renovation	\$5,000
Building Furnishings	\$2,000
Total Operating Expenses=	\$604,500

DATE ADOPTED:

September 28 2023

BOARD PRESIDENT:

Richard Stoddard Jr
Rinhal Stoddard Jr

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	333	4,936,000	36,125,300	34,989,251	35,101,801	35,335,201	35,475,901
3	S.O.L.	8	460,800	461,630	0	0	461,630	0
5	Special Franch.	4	0	769,619	769,619	769,619	769,619	769,619
6	Utility	5	13,800	731,379	709,658	709,658	709,658	710,662
8	Wholly Exmpt	54	986,400	150,644,100	0	0	0	0
Village Totals:					36,468,528	36,581,078	37,276,108	36,956,182

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	11	179,300	179,300	179,300	179,300	179,300	0
Village Totals:		11	179,300	179,300	179,300	179,300	179,300	0

R/S	Name	# Parcels	Land		Total Assessed Value	County	Taxable Value		
			Assessed Value	Value			Town/City	School	Village
1	Taxable	1,882	68,859,000	0	191,816,315	177,066,677	178,304,533	179,333,594	0
3	S.O.L.	2	0	0	0	0	0	0	0
5	Special Franch.	17	0	0	2,196,698	2,196,698	2,196,698	2,196,698	0
6	Utility	42	212,300	0	23,156,257	22,968,484	22,968,484	22,968,484	0
8	Wholly Exmpt	162	4,484,500	0	77,783,900	0	0	0	0
T.O.V. Totals:		2,105	73,555,800	0	294,953,170	202,231,859	203,469,715	204,498,776	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG012	Ag District #12	MT		2	0.00
FD261	Mville-Eaton FD	TO		403	37,599,452.00
SEVAC	Ambulance	TO		404	37,600,282.00

File Totals - 2023 - Prior Year File
Special District Summary

NYS - Real Property System
County of Madison
Town of Eaton - 2526
Village of Hamilton
SWIS Code - 252603

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
FD262	Eaton Fire	TO		11	179,300.00
SEVAC	Ambulance	TO		11	179,300.00

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
AG003	Ag District #3	MT		6	0.00
AG008	Ag District #8	MT		74	0.00
AG010	Ag District #10	MT		5	0.00
AG012	Ag District #12	MT		95	0.00
AG013	Ag District #13	MT		4	0.00
FD261	Mville-Eaton FD	TO		825	87,778,533.00
FD262	Eaton Fire	TO		1,276	123,441,286.00
LD261	Eaton Light	TO		141	8,442,442.00
LD262	West Eaton Light	TO		76	4,029,822.00
LD263	Pratts Hollow Light	TO		32	1,917,835.00
SEVAC	Ambulance	TO		2,105	211,289,155.00

Equalized Total Assessed Value 230,161,010

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	172,144,268	74.79
13100	CO - GENERALLY	RPTL 406(1)	7	911,707	0.40
13500	TOWN - GENERALLY	RPTL 406(1)	1	304,878	0.13
13650	VG - GENERALLY	RPTL 406(1)	14	1,666,707	0.72
13800	SCHOOL DISTRICT	RPTL 408	3	1,862,439	0.81
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	676,829	0.29
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	21,341	0.01
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	5,866,220	2.55
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	204,878	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	53,049	0.02
32251	NYS OWNED REFORESTATION LAND	RPTL 534	1	1,012	0.00
32301	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	7	561,951	0.24
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	5	60,000	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	180,000	0.08
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	127,256	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	6,250	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	41,188	0.02
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	93,232	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	26,489	0.01

Equalized Total Assessed Value 230,161,010

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H FIL 125 & 127	2	740,244	0.32
Total Exemptions Exclusive of System Exemptions:			89	185,549,939	80.62
Total System Exemptions:			0	0	0.00
Totals:			89	185,549,939	80.62

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 359,698,988

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	111	88,103,049	24.49
13100	CO - GENERALLY	RPTL 406(1)	6	616,585	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	2	24,756	0.01
13650	VG - GENERALLY	RPTL 406(1)	2	66,220	0.02
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	6	217,683	0.06
14100	USA - GENERALLY	RPTL 400(1)	7	114,634	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	1,370,732	0.38
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	33,780	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	67,317	0.02
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	1,737,805	0.48
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	2,362,439	0.66
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	143,415	0.04
32256	NYS OWNED REFORESTATION LAND	RPTL 534	1	0	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	244	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	44	514,555	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	15,244	0.00
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	33	635,976	0.18
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	567,854	0.16
41151	COLD WAR VETERANS (10%)	RPTL 458-b	7	55,000	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	5,183	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	623,902	0.17
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	80	6,320,539	1.76
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	96	5,706,091	1.59
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	45,732	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	11	416,773	0.12
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	36	621,341	0.17
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	7	228,991	0.06
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	71,300	0.02

Equalized Total Assessed Value 359,698,988

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	878,049	0.24
Total Exemptions Exclusive of System Exemptions:			513	111,565,189	31.02
Total System Exemptions:			0	0	0.00
Totals:			513	111,565,189	31.02

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

\$68,949

Amount, if any, attributable to payments in lieu of taxes: